

<b>Village, The/Phoenix Birthing Project</b>	<b>078719000</b>	<b>Maricopa</b>
--	------------------	-----------------

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,235,028	1,136,937	1,057,976
Federal Projects	258,303	326,904	218,835
State Projects	2,200	3,400	1,200
<b>Schoolwide Project Total</b>	<b>1,495,531</b>	<b>1,467,241</b>	<b>1,278,011</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	257,836	0	988,930	248,765	1,495,531
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>17.24%</b>	<b>0.00%</b>	<b>66.13%</b>	<b>16.63%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,500	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,500	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>11,500</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	35,864
EQUIPMENT	85,028
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>0.000</b>
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	187.553
<b>1997 - 1998 TOTAL</b>	<b>187.553</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	187.300
<b>1998 - 1999 TOTAL</b>	<b>187.300</b>

TEACHER SALARIES	\$240,779
------------------	-----------

FALL ENROLLMENT	191
-----------------	-----